

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
Housing Project TPA (JCOD - SME)	Provide housing navigation, placement and stabilization support to people returning home. Case management and supportive services, and short to medium term move-in and rental assistance will be provided to people who have returned home within the last 18 months who are also working to increase their income to sustain their own rent.	\$8.192
Holistic Out of School Time Enrichment/Youth Development for Reentry Youth TPA (DYD - SME) DYD	This concept will provide holistic out of school time enrichment services with a focus on prevention by applying a whole child approach, integrating culturally-centered youth services such as: academic support; arts; and athletics, with services that support a healthy family ecosystem that adapt to changing economic, practical, and emotional needs – all aimed at healing, strengthening, and breaking cycles of poverty, addiction, violence, and incarceration through a trauma-informed framework. This concept can expand services to teens by providing year-round after-school and summer programming that incorporates college preparation, career exploration, junior staff, and supporting Teen Centers with comprehensive programming. Teens will gain new opportunities to prepare for college and careers, develop leadership and professional skills, and develop positive relationships with peers and staff.	\$8.083
Youth Academy/Pathways out of Poverty & Non Carceral Diversion TPA (DYD - SME)	This concept supports and provides intervention and cost-effective prevention treatment to turn around the lives of troubled youth. Programs should seek to transform at-risk exposed youth by providing opportunities for growth and maturity through rehabilitation, education, problem solving techniques, psychological assistance, and individualized treatment. Youth become leaders by equipping them with the proper tools, effective treatment, education, and interventions to encourage positive lifestyles, reduce recidivism, and protect our communities. Systems-involved youth should be empowered and can be given rich opportunities and robust support through intensive education, individualized mobile case management, and life skills and career-readiness training opportunities to excel academically, professionally and in life. Mobile case management models are unique – meeting youth wherever they are in the community to facilitate connection and remove logistical barriers that may impede receiving support.	\$7.524

Program Administrator

Description

CEO Proposed Funding Amount (\$ Millions)

General Access to Funding for Small, Minority-Owned Businesses
Hybrid County (DEO) / TPA (DEO, JCOD, DCBA-SMEs)

This programs seeks to increase access to capital and other education and information, technical assistance, and community connections for aspiring entrepreneurs and small businesses who are system-impacted or face historic disinvestment that leads to small business start-up, retention, growth, and success.

Projects and programs that align with the funding for small, minority-owned businesses goals may be provided by a single organization and/or team of organizations and include, but are not limited to: education programs, including academies and workshops; technical assistance; access to capital and space/facilities; mentorship and networking opportunities; and other customized entrepreneurship and small business development opportunities.

Projects and programs may serve specific Districts/SPAs or countywide with a focus on system-impacted business owners and/or customers and other high and highest tier need communities or areas according to the ARDI Equity Explorer Tool, JENI index or JESI index.

\$5.780

General Job Training and Employment (Justice-Involved)
JCOD

These projects and programs seek to increase access and success for system-impacted individuals and others with justice-related barriers to employment in connecting to quality jobs and career pathways with a focus on high-growth and in-demand sectors in LA County.

Projects and programs that align with job quality and career pathway goals may be provided by a single organization and/or team of organizations and include, but are not limited to: targeted outreach to youth and adult jobseekers and hiring employers; career exploration services; job readiness preparation services, including resume and interview prep; bridge programming for high school equivalency and language proficiency; job training, including occupational skills training, industry credentials, pre/apprenticeships; paid transitional work experience or other paid work-based learning; trauma-informed support and case management, including general wellness and screening and referrals; supportive services and financial assistance; digital literacy and access to tech; financial literacy and banking access; re-entry services and support; youth development, peer support, and mentorship services; job placement services; business development and services and hiring and training incentives, including Fair Chance hiring; retention and advancement support; and other customized workforce development and business development opportunities.

\$2.599

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
General Job Training and Employment (Non Justice-Involved) DEO	<p>These projects and programs seek to increase access and success for individuals and others with non-justice related barriers to employment in connecting to quality jobs and career pathways with a focus on high-growth and in-demand sectors in LA County.</p> <p>Projects and programs that align with job quality and career pathway goals may be provided by a single organization and/or team of organizations and include, but are not limited to: targeted outreach to youth and adult jobseekers and hiring employers; career exploration services; job readiness preparation services, including resume and interview prep; bridge programming for high school equivalency and language proficiency; job training, including occupational skills training, industry credentials, pre/apprenticeships; paid transitional work experience or other paid work-based learning; trauma-informed support and case management, including general wellness and screening and referrals; supportive services and financial assistance; digital literacy and access to tech; financial literacy and banking access; re-entry services and support; youth development, peer support, and mentorship services; job placement services; business development and services and hiring and training incentives, including Fair Chance hiring; retention and advancement support; and other customized workforce development and business development opportunities.</p>	\$2.599
Resource Movement Center TPA (JCOD - SME)	<p>This project will provide services to help individuals (men, women, TGI and gender nonconforming) develop skills to help their reentry back into society by obtaining employment, housing etc. By initiating programs, we bring structure to help individuals with becoming self-sufficient by providing tools to help them with remaining housed. With structural services and property management companies being a part of this project, this program aims to house 100 individuals and families per month, averaging 1200 people per year.</p>	\$4.983
Support for Small and/or Cooperatively Owned Businesses DEO	<p>These projects or programs seek to support small businesses including support for employee ownership for businesses through newly formed worker cooperatives, established worker cooperatives, and small businesses seeking to transition ownership to their employees. Employee ownership models offer an opportunity for retention and succession planning and living wages and shared wealth. Projects and programs that align with the funding for small, minority-owned businesses goals may be provided by a single organization and/or team of organizations and include but are not limited to: outreach and education; networking and mentorship; transition or conversion technical assistance and support, including capital access and legal support.</p>	\$4.983

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
<p>Youth Development and Diversion through Sport and Play TPA (Parks & Recreation, DYD - SMEs) Parks & Recreation</p>	<p>Sport and play are viable supports that help prevent poor mental and physical health, justice system involvement, and help build resilience in the face of traumatic environments. This project will provide resources to youth development organizations across the county that are using sports and play to create pathways to lifelong well-being for youth in communities. This project will expand youth development to include sport and play creating more opportunities for youth. Youth sport and play can be during and after school and can be free sports programs. The JENI, JESI and ARDI Indices can be used as a guide, with an emphasis on Black Youth and particularly the AV, Inglewood and Compton communities. These resources can also support programs that use more individualized, dynamic and culturally relevant tools under Trauma Informed Care (TIC) and Healing Centered Engagement (HCE) which is an asset-based expansion on individualized youth assessment and treatment best practices. Sports and play and alternative activities can be a gang/gun violence intervention and these types of prevention programs will reduce negative law enforcement contact and save youth lives.</p>	<p>\$4.983</p>
<p>American Indian Day Care & Family Resource Center TPA (Native American Indian Commission - SME)</p>	<p>A childcare and resource center for the American Indian, Alaskan Native, and Indigenous communities in the Los Angeles County area that follows and promotes values and traditional practices that are important to the Native community. This center will be for working-class families and the childcare rates will be affordable. It will offer educational services, wellness services, job training and placement assistance and serve as a hub for community events and gatherings. Additionally, it would work in partnership with local organizations and government agencies to ensure that the needs and concerns of the local Native American, AIAN, and indigenous community are being heard and addressed.</p>	<p>\$3.986</p>
<p>Housing & Placements in Support of the Decarceration of Girls & Gender Expansive Youth in LA County DYD</p>	<p>Over the last year, the Gender Responsive Workgroup has identified several ways to increase the availability of placement options for justice-involved girls and gender expansive youth. This recommended project seeks to increase availability of placements for girls and gender expansive youth as a strategy for equitably decreasing detention and incarceration for this vulnerable population. This recommendation includes the following components: 1) supporting new Resource Families with training and navigating the Resource Family Approval (RFA) process; 2) support for community-based organizations (CBOs) through the placement approval process and funding opportunities; and 3) a source fund available to support youth and their families with urgent needs, including an advocacy team to support with system navigation.</p>	<p>\$3.895</p>

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
Child Care DPH	This concept will support projects that provide child care assistance for families that cannot afford child care expenses. Doing so will alleviate financial burden to working class families. This project will equitably reduce justice system involvement for young people in Los Angeles County by increasing access to childcare through the use of data that guides implementation in communities most impacted by poverty and incarceration as well as a commitment to ongoing programs needed to reduce the stress of families that may need assistance while attending programs that are helping them become self-sufficient.	\$2.990
Culturally and Community-Centered Arts/Mental Health Engagement Arts and Culture	Delivered in community-based settings, culturally-centered arts engagement in music and visual arts encourage interpersonal connections across communities and age groups. Stronger social and community connections and engagement with the arts contribute to healing trauma while providing structure and purpose, creating joy, and promoting self-determination and resilience. Arts instruction and mentorship help to overcome existing barriers and expand access to careers in the creative economy. Programs can include but are not limited to ongoing in-person and virtual weekly workshops and offers like free meals; academic/professional support; mentorship; leadership training; arts-based activities; meditation/mindfulness practices; cultural/artistic enrichment, and a deep dive on topics like identity, life skills, wellness, success, and intergenerational healing. Programs can support ages 13-25, can be in school or in the community.	\$2.990
Reentry Education and Career Development Training <u>TPA (JCOD, DEO - SMEs)</u> JCOD	This program will serve the incarcerated and formerly incarcerated participants in Los Angeles County. The goal is to teach introductory courses inside the county's correctional facilities and enroll this population in a program that provides academic, life skills, and career development training. This program also aims to get participants enrolled into a community college or a vocational training program such as truck driving school by the end of the reentry program.	\$2.990
Community Farms TPA (DPH, DPSS - SMEs)	This concept recommendation will support hyperlocal urban agriculture projects that cultivate, process and/or distribute agricultural products and food goods made from those agricultural products. As a local compliment to macro agriculture, these projects will also create local jobs for youth and other community members and can also be an alternative to incarceration giving formerly incarcerated or system involved folks a new start in life.	\$2.500

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
A Better Tomorrow TPA (DMH, DHS -SMEs)	This project would open or support mental health clinics with the ability to house individuals and provide 24-hour services where necessary. This program will allow individuals to create a greater version of themselves.	\$1.993
TGI Mentorship Project TPA (JCOD - SME)	The project provides an opportunity for the TGI (transgender, gender-non-conforming, and/or intersex) community to receive culturally sensitive mentorship from Los Angeles County LGBTQ leaders and allies. This program would utilize corporate business leaders, civic leaders, entrepreneurs, higher education leaders, and trade professionals for this diversion program. This project will take steps to reduce inequities for TGI people experiencing transphobia, discrimination, systemic oppression, housing insecurity, food insecurity, and mental health distress after being released from prison or jail.	\$1.495
Youth Learning Community TPA (DYD - SME)	These programs aim to catalyze the co-creation of autonomous learning and healing sanctuaries across Los Angeles for youth - especially system-impacted, BIPOC, queer, trans, immigrant, and disabled youth. Such sanctuaries will function as a safe haven, support, and enrichment space for system impacted BIPOC youth who thrive when engaged in trauma-informed, culturally sustaining, and restorative practices that center intergenerational healing and wellbeing for themselves and their communities.	\$1.455
School-based Youth Development Support Service TPA (DYD - SME)	This project seeks to support students in high-need school districts. It recommends building partnership agreements between the schools and key community-based organizations (CBOs). The staff from selected CBOs would have on-campus presence at the districts' local middle and high schools as well as serve in facilitating referrals from within the schools to external community-based youth programming services. The school-based youth development services would fund culturally responsive programming focused on social-emotional youth mentorship and intervention on academic performance gaps (such as chronic absenteeism and/or tutoring services). At-large, the recommended project will promote positive outcomes among African American, Latinx, and Indigenous male, female, TGI, and gender non-conforming students.	\$1.394
Ethical AI and Art for Community College Youth Program to Creative Jobs DEO	This program seeks to increase access to jobs and career pathways for diverse and qualified talent in community colleges in artificial intelligence and technology. This program will provide technical instruction and professional development for community college participants and support their connection to hire in these new domains across healthcare, tech, aviation, biotech, and other sectors. Projects and programs may serve specific Districts/SPAs or countywide with a focus on system-impacted individuals and other high and highest tier need communities or areas according to the ARDI Equity Explorer Tool.	\$1.328

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
24/7/365 Youth Center TPA (DYD -SME)	Youth centers will serve young people, ages 10-17, in high need areas by providing a safe place to go to socialize, get away from violence in their homes, and/or simply have a chance to have fun. It would offer live programming, healthy activities, and safe alternatives to being on the streets or at home -- including the establishment of youth sports leagues, to promote pro-social behavior, teamwork, leadership, and positive physical and mental development.	\$1.078
Community Mentoring Leaders Program and Community Based Juvenile Reentry TPA (DYD - SME)	Targeting underserved and systems-impacted youth (ages 13-17) who live in LA County, the projects provide ongoing in-person and virtual weekly workshops and offers: free meals; academic/professional support; mentorship; leadership training; arts-based activities; meditation/mindfulness practices; cultural/artistic enrichment, and financial aid. Topics include identity, life skills, wellness, success, intergenerational healing. Community service is also addressed. Children released into society need a positive, older role model to help get them onto the right path. Most juveniles return to offending. Instead of Probation officers, community-based organizations and programs who work with system involved youth can work firsthand with juvenile offenders and would be a great starting point for implementing this new idea of giving youth a role model.	\$0.997
Defining Youth for Funding DYD	This project will help reduce recidivism, by making sure all justice involved youth get access to the proper funding, regardless of the category to which they belong. Having access to the funding without restrictions can assist all those that need resources and services to become self-sufficient. The current definition of youth means that many youths don't qualify for funding. By exploring a more comprehensive definition when discussing the justice-involved population, all justice-involved youth will have access to funding without having restrictions tied to one category.	\$0.997
Feeding the Unhoused TPA (Homeless Initiative, DPH, DPSS - SMEs)	This project will establish facilities dedicated to preparing and serving fresh meals to those agencies that house and/or serve the housing unsecured.	\$0.797

Program Administrator

Description

CEO Proposed Funding Amount (\$ Millions)

College Persistence for Foster and BIPOC Youth
DCFS

This program will envelop foster and black youth in a college-going culture by providing individualized academic supports, college access and persistence services. This intense wrap-around model, supported by a community of education, college, community-based organizations, career and social work professionals, will accompany foster youth through high school, through the vulnerable bridge between high school and college, and throughout their college careers, ensuring that they have all of their sources and supports they need to earn their college degree. Program components include college coaches, group activities, college persistence supports, supplemental food and emergency funding.

\$0.707

Mommy Support
TPA (DPH, DHS, DPSS - SMEs)

This program will provide holistic, mental and physical healthcare and return-to-work programs for Black pregnant women, their children and their families. We seek to increase positive birth experiences, birth outcomes, and healthier families in Black communities.

\$0.648

Rapid Engagement and Housing Program
DCFS

Many foster youth who are aged out of their foster homes at age 18, find it extremely difficult to find landlords in LA who accept SILP vouchers (supervised independent living placement). Due to this challenge, many become discouraged and are forced into living situations which most often than not will expose them to abuse, violence, and further inhibit their education and career pathways forcing them into a cycle of poverty and incarceration. This program is designed to help connect foster youth to hosts (landlords/renters) who will accept SILP vouchers, by finding potential landlords and by helping them through the on-boarding process. Once housed, this program will also consistently provide case management support, educational and employment resources to the program participants and ensure they stay housed and have tools and resources to become independent and move forward in their adult life.

\$0.619

Program Administrator

Description

CEO Proposed Funding Amount
(\$ Millions)

Seeking Equity in Medicine
TPA (DHS, DMH, DPH - SMEs)

This proposal seeks to increase the matriculation of underrepresented, marginalized, and disadvantaged minority college students into medical school and the healthcare field through longitudinal pathway programs, mentoring, community engagement, financial, and scholarly support. This program looks to stimulate and support these students to practice in their home communities and contribute to eliminating well documented health disparities in underserved and marginalized communities. This program will recruit underrepresented minority students and provide them with support and resources needed to ensure their success in matriculating into medical school and the healthcare field in order to reduce the disparities and inequities seen due to a lack of representation among these groups. Decreasing health disparities will improve physical wellness that will enable communities in LA county to seek employment, improve themselves, and seeks social justice for marginalized communities.

\$0.557

Multicultural Diverse Intensive Outpatient Project
TPA (DPH SAP-C - SME)
DPH (SAP-C)

Multicultural Diverse Intensive Outpatient Treatment for Substance Use Disorder for justice-involved populations in Los Angeles County. Low patient-to-staff ratio, evidence-based treatments (EBT), innovative cultural competency, with patient advocacy. Utilization review process allows real-time case adjustments. EBTs: trauma-informed care, motivational interviewing, communication skills education, job and life skills training, fitness & nutrition education, and housing placement.

\$0.516

County Pipeline Programs
DEO (DHR - SME)

These projects and programs seek to increase access to public sector jobs and career pathways for diverse and qualified talent, including non-justice system-impacted individuals and others with barriers to employment, and meet the workforce needs of a sector and specifically County departments and offices with quality jobs, high retention, and advancement opportunities. Projects and programs that meet these goals will provide outreach and education to communities on public sector pathways, craft customized programs for County departments that assess and meet their qualifications for hire, including specialty classifications, offer supportive services and financial assistance, support connection to County hire, and ensure retention and advancement opportunities for graduates and new hires. Projects and programs may serve specific Districts/SPAs or countywide with a focus on system-impacted individuals and other high and highest tier need communities or areas according to the ARDI Equity Explorer Tool.

\$0.498

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
Expanding Community Health Work in LA County DPH TPA (DHS, DMH, DPH-SMEs)	This project supports Community Health Worker programs in Los Angeles County, which offer non-traditional approaches for organizations and health systems to connect with community and improve health and other life outcomes. Community Health Worker Programs expand delivery of health care, behavioral health, harm reduction substance use services, and mental health services in partnership with community-based organizations and with other community anchors like barber and beauty shops, libraries, parks, creative art and music spaces, places of workshop, and schools. This project may support, but is not limited to, the following: increase in education and information about Community Health Worker programs and services, expand job training programs for a linguistically and culturally competent workforce, and offer job quality and peer supports for existing Community Health Workers that increase retention and satisfaction.	\$0.498
Transitional-Aged Youth Development and Workforce Development JCOD	Targeting communities with the highest risk of system involvement, this project will reduce justice system involvement for: (1) TAY by increasing access to TAY development and diversion services, and (2) previously incarcerated adults in LA County by increasing access to reentry intensive case management and job training. This project will expand existing services by expanding outreach, reintegration support, and restorative justice.	\$0.498
Food, Clothing and Social Services Navigation Services for Historically Disadvantaged Populations DPH TPA (DPH, DPSS-SMEs)	This food assistance program involves partnering with retail supermarkets in the community to pick up excess protein, produce, dairy products and breads six days a week. Food will then be distributed or delivered to client families and individuals.	\$0.370
Mommy Mentors TPA (DHS, DPH - SMEs)	This program reduces system involvement for young mothers in LA County by helping minority mothers decrease stress, increase support, and gain access to life skills which aids in an overall healthy and joyous birth. This project is essential due to the high African American infant and maternal mortality rates in LA County.	\$0.306

Program Administrator	Description	CEO Proposed Funding Amount (\$ Millions)
Resources for Underserved Communities TPA (DEO, DYD, JCOD - SMEs)	This program area seeks to provide mentorship programs for all types of professional backgrounds to help the youth and adults craft their pathway to success by being actively involved in community events and think gatherings. This project will impact the lives of community members by providing resources that will inspire them to be actively involved in giving back to their community which will reduce crime rates and improve overall wellness, housing insecurity, and building corporations that will be all inclusive.	\$0.252
Fair Chance Project JCOD	These projects and/or programs seeks to ensure system-impacted individuals who are re-entering the community have a fair chance when it comes to sentencing and parole, housing, health, education, jobs and hiring, and overall wellbeing, and provide advocacy to transform systems of justice. These projects and/or programs may include advocacy, information and education campaigns, and direct service support toward fair chance outcomes.	\$0.249
Healthcare Payment Assistance for Low Income and Underinsured Individuals TPA (DHS - SME)	Funding will assist qualified low income and underinsured individuals with chronic illnesses to afford their lifesaving treatments, healthcare and insurance. This assistance will help those from making the hard decision to either provide daily necessary essentials for their families or to get the medical help they so desperately need.	\$0.249
Audit-Proofing Community Based Organizations: Compliance as a Recurring Funding Strategy JCOD	Provided CFCI funded nonprofits from marginalized communities with Compliance Training and Technical Assistance: systems, practices, processes; goal alignment; expenditure tracking; program monitoring; impact reporting; financial statements; addressing challenges, shortfalls; line-item reallocation requests; ethics, fraud, misrepresentation, etc.	\$0.249
Fresh Food TPA (DPH, DPSS - SME)	This project would provide fresh food markets which provide healthier food options in underserved communities and also provide financial wealth courses.	\$0.200
Unhoused Youth Support TPA (DYD - SME)	This program will prioritize family reunification or support as the initial intervention for youth experiencing homelessness and improve the crisis response to serve both youth and young adults. Programs will developing an effective systemic response and prepare youth for the workforce while focusing on serving populations of youth who are most in need of employment and training programs, including homeless and runaway youth.	\$0.200

Program Administrator

Description

CEO Proposed Funding Amount (\$ Millions)

Youth Programming in Communities of Color
TPA (DYD - SME)

This program will provide youth programming in communities of color. These programs will be created by people of color and operated by people of color to engage our youth with the hopes of imbuing and inspiring them to become strong, healthy individuals emotionally, physically, and mentally, so that they can live with a healthy dose of self-esteem, self-respect, and honor.

\$0.200

CFCI Administration
JCOD

One percent of Administrative costs

\$0.877

Total Amount of Funded Proposals: \$88.304M

Glossary

CFCI	Care First Community Investment
DHS	Department of Health Services
DHS-ODR	Department of Health Services-Office of Diversion and Reentry
DYD	Department of Youth Development
JCOD	Justice, Care, and Opportunities Department
TPA	Third-Party Administrator
SME	Subject Matter Expert
SAP-C	Department of Public Health Substance Abuse Prevention and Control
DEO	Department of Economic Opportunity
DPH	Department of Public Health
DPSS	Department of Public Social Services
DMH	Department of Mental Health
DHR	Department of Human Resources



CEO Recommended Care First Community Investment Year Three Spending Plan

Program Name	Funding Amounts (\$ millions)		Committee Proposed Administrator	CEO Recommended Administrator
	Committee Recommended	CEO Recommended		
(\$ millions rounded to the nearest thousand)				
1 Housing Project	\$8.220	\$8.192	Third-Party Administrator	TPA (JCOD-SME)
2 Holistic Out of School Time Enrichment/Youth Development for Reentry Youth	\$8.111	\$8.083	<u>Third-Party Administrator</u> DYD	<u>TPA (DYD-SME)</u> DYD
3 Youth Academy/Pathways out of Poverty & Non-Carceral Diversion	\$7.550	\$7.524	Third-Party Administrator	TPA (DYD-SME)
4 General Access to Funding for Small, Minority-Owned Businesses	\$5.800	\$5.780	<u>County Department/</u> TPA	<u>DEO</u> TPA (DEO, JCOD, DCBA-SME)
5 General Job Training and Employment (Justice-Involved) *	\$2.608	\$2.599	County Department	JCOD
6 General Job Training and Employment (Non Justice-Involved) *	\$2.608	\$2.599	County Department	DEO
7 Resource Movement Center	\$5.000	\$4.983	Third-Party Administrator	TPA (JCOD-SME)
8 Support for Small and/or Cooperatively Owned Businesses	\$5.000	\$4.983	County Department	DEO
9 Youth Development and Diversion through Sport and Play	\$5.000	\$4.983	<u>Third-Party Administrator</u> <u>County Dept</u>	<u>TPA (Parks & Rec, DYD-SMEs)</u> DYD
10 American Indian Day Care & Family Resource Center	\$4.000	\$3.986	Third-Party Administrator	TPA (Native American Indian Commission-SME)
11 Housing & Placements in Support of the Decarceration of Girls & Gender Expansive Youth in LA County	\$3.909	\$3.895	County Department	DYD

Care First Community Investment Year Three Recommended Spending Plan

Program Name		Funding Amounts (\$ millions)		Committee Proposed Administrator	CEO Recommended Administrator
		Committee Recommended	CEO Recommended	(\$ millions rounded to the nearest thousand)	
12	Child Care	\$3.000	\$2.990	County Department/ TPA	DPH
13	Culturally and Community- Centered Arts/Mental Health Engagement	\$3.000	\$2.990	County Department	Arts & Culture
14	Reentry Education and Career Development Training	\$3.000	\$2.990	County TPA Department	JCOD TPA (JCOD, DEO - SMEs)
15	Community Farms	\$2.509	\$2.500	Third-Party Administrator	TPA (DPH, DPSS-SME)
16	A Better Tomorrow	\$2.000	\$1.993	Third-Party Administrator	TPA (DMH, DHS-SME)
17	TGI Mentorship Project	\$1.500	\$1.495	Third-Party Administrator	TPA (JCOD-SME)
18	Youth Learning Community	\$1.460	\$1.455	Third-Party Administrator	TPA (DYD-SME)
19	School-based Youth Development Support Service	\$1.399	\$1.394	Third-Party Administrator	TPA (DYD-SME)
20	Ethical AI and Art for Community College Youth Program to Creative Jobs	\$1.333	\$1.328	County Department	DEO
21	24/7/365 Youth Center	\$1.082	\$1.078	Third-Party Administrator	TPA (DYD-SME)
22	Community Mentoring Leaders Program and Community Based Juvenile Reentry	\$1.000	\$0.997	Third-Party Administrator	TPA (DYD-SME)
23	Defining Youth for Funding	\$1.000	\$0.997	County Department	DYD

Care First Community Investment Year Three Recommended Spending Plan

Program Name		Funding Amounts (\$ millions)		Committee Proposed Administrator	CEO Recommended Administrator
		Committee Recommended	CEO Recommended		
(\$ millions rounded to the nearest thousand)					
24	Feeding the Unhoused	\$0.800	\$0.797	Third-Party Administrator	TPA (Homeless Initiative, DPH, DPSS-SME)
25	College Persistence for Foster and BIPOC Youth	\$0.709	\$0.707	County Department	DCFS
26	Mommy Support	\$0.650	\$0.648	Third-Party Administrator	TPA (DHS, DPH, DPSS-SME)
27	Rapid Engagement and Housing Program	\$0.621	\$0.619	County Department	DCFS
28	Seeking Equity in Medicine	\$0.559	\$0.557	Third-Party Administrator	TPA (DHS DPH, DMH-SME)
29	Multicultural Diverse Intensive Outpatient Project	\$0.518	\$0.516	TPA County Department	TPA (DPH SAP-C - SME) DPH (SAP-C)
30	County Pipeline Programs	\$0.500	\$0.498	County Department	DEO (DHR - SME)
31	Expanding Community Health Work in LA County	\$0.500	\$0.498	County Dept TPA	DPH TPA (DHS, DMH, DPH-SME)
32	Transitional-Aged Youth Development & Workforce Development	\$0.500	\$0.498	County Department	JCOD
33	Food, Clothing & Social Services Navigation Services for Historically Disadvantaged Populations	\$0.371	\$0.370	County Department Third-Party Administrator	DPH TPA (DPH, DPSS- SME)
34	Mommy Mentors	\$0.307	\$0.306	Third-Party Administrator	TPA (DPH, DHS-SME)
35	Resources for Underserved Communities	\$0.253	\$0.252	Third-Party Administrator	TPA (DEO, JCOD, DYD-SME)

Care First Community Investment Year Three Recommended Spending Plan

Program Name	Funding Amounts (\$ millions)		Committee Proposed Administrator	CEO Recommended Administrator
	Committee Recommended	CEO Recommended		
(\$ millions rounded to the nearest thousand)				
36 Fair Chance Project	\$0.250	\$0.249	County Department	JCOD
37 Healthcare Payment Assistance for Low Income and Underinsured Individuals	\$0.250	\$0.249	Third-Party Administrator	TPA (DHS-SME)
38 Audit-Proofing Community Based Organizations: Compliance as a Recurring Funding Strategy	\$0.250	\$0.249	County Department	JCOD
39 Fresh Food	\$0.120	\$0.200	Third-Party Administrator	TPA (DPH, DPSS-SME)
40 Unhoused Youth Support	\$0.100	\$0.200	Third-Party Administrator	TPA (DYD-SME)
41 Youth Programming in Communities of Color	\$0.075	\$0.200	Third-Party Administrator	TPA (DYD-SME)
42 CFCI Administration	\$0.883	\$0.877	County Department	JCOD
Amount of Recommended Funding Proposals	\$88.305M **	\$88.304M		

The CFCI Advisory Committee submitted 45 programs, plus CFCI Administration, in the event CFCI was funded for \$100M in Year Three. The \$100M plan is available in the CFCI Advisory Committee Report (Attachment IV).

*The Committee recommended one program. CEO split the recommendation into two programs to enable one administrator, each, for justice-involved and non-justice involved participants.

** The Committee recommendations, as submitted, total \$88.304M. When rounded to the nearest \$1,000, however, the recommendations total \$88.305M.

Quick Reference Table

Relevant Facts	Amount/Number
Total amount of funding recommended by Advisory Committee	\$88.3M
Total number of Proposals Administered by Third Party Administrator	<u>24</u> (23)
<u>Total number of Proposals Administered by TPA and a County Department (Hybrid).</u>	1
Total number of Proposals Administered by County Departments (CFCI Administration not included in this count.)	<u>16</u> (18)

Glossary

CFCI	Care First Community Investment
DHS	Department of Health Services
DYD	Department of Youth Development
JCOD	Justice, Care, and Opportunities Department
TPA	Third-Party Administrator
SME	Subject Matter Expert
SAP-C	Department of Public Health Substance Abuse Prevention and Control
DEO	Department of Economic Opportunity
DPSS	Department of Public Social Services
DPH	Department of Public Health
DMH	Department of Mental Health
DHR	Department of Human Resources



CEO Recommended CFCI Year Three Spending Plan Summary

The Year Three Care First Community Investment Spending Plan invests an additional \$88.3 million to further advance the Board of Supervisors' Care First, Jails Last vision to transform Los Angeles County with innovative programs that serve our chronically under-resourced communities to address negative outcomes caused by racially driven criminal justice inequities and long-term community economic disinvestment.

Similar to the previous two years, the CEO recommends two methods to deploy CFCI funds: either through a third-party administrator, or through County departments where the majority of funds will be passed to community-based organizations.

INVESTMENTS

The plan is funded by \$88.3 million in new CFCI funding approved by the Board of Supervisors in the Fiscal Year 2023-24 Recommended Budget.

- Including the \$100.0 million "down payment" for Years One and Two, this \$88.3 million brings the overall ongoing CFCI budget to \$288.3 million.
- This satisfies the full CFCI set-aside requirement, which will adjust year-to-year based on the annual recalculation of the required set-aside.

ADVISORY COMMITTEE RECOMMENDATIONS

- The CEO recommendations closely mirror the plan proposed by the Advisory Committee. All programs recommended by the Advisory Committee are included the CEO recommendations. CEO increased three small programs by a total of \$305,000 to ensure that each program had sufficient funding to be viable. CEO identified this funding by reducing the remaining 38 programs, plus CFCI Administration, by an equal percentage and rounding to the nearest \$1,000. This resulted in an average decrease per program of 0.36% (thirty-six hundredths of one percent).

HIGHLIGHTS OF THE FUNDING PLAN INCLUDE:

- **Over ~~\$58 million~~ \$45 million** will be administered by a Third-Party Administrator with the majority of funds passing through to community-based organizations.
- **Over \$32 million** will be dedicated to programs prioritizing youth development.
- **Over \$18 million** will support rental assistance and housing for our most vulnerable populations.
- **Over \$13 million** will provide access to funding for small, minority-owned businesses.
- **Over \$9 million** will fund job training and employment.
- **Over \$7 million** will go towards restorative justice.
- **Over \$5 million** will support community-based health services.
- **Over \$1 million** will fund programs for non-carceral diversion or to support residents returning to the community after incarceration.

PRIOR BOARD OF SUPERVISORS-APPROVED SPENDING PLANS:

- 7/27/2021, ARPA Spending Plan: <https://file.lacounty.gov/SDSInter/bos/supdocs/160391.pdf>
(Includes \$87.7 million in CFCI recommendations)
- 8/10/2021, CFCI Year 1 Spending Plan: <http://file.lacounty.gov/SDSInter/bos/supdocs/160907.pdf>
- 9/6/2022, CFCI Year 2 Spending Plan: <http://file.lacounty.gov/SDSInter/bos/supdocs/172111.pdf>